

# 9840 Augmentation for Contingencies or Emergencies

## 2008-09 Deficiency Funding Table

Department Name	Description of Deficiency	Fund Title	Funded from 9840 Budget Act Items	Funded by Supplemental Appropriation Bill
Department of Corrections and Rehabilitation	Population Adjustment	General Fund		23,325
Department of Corrections and Rehabilitation	Receiver Contract Medical Deficiency	General Fund		486,800
Department of Corrections and Rehabilitation	Population Adjustment	Inmate Welfare Fund	297	
Courts	Counsel in non-capital cases	General Fund	5,955	
State Public Defender	Extraordinary Legal Costs ordered by the Supreme Court	General Fund	122	
Department of Personnel Administration	Funding needed due to increase in the number of retirees who joined the Vision Plan during open enrollment in October 2008.	Vision Care Program for State Annuitants Fund	1,400	
Bureau of State Audits	Funding for current year expenditures related to the implementation of Proposition 11, the voters First Act, approved at the November 4, 2008 General Election	General Fund	80	
Fair Political Practices Commission	Funding for federal order to pay attorney fees in the case of <i>Carole Midgen, et. Al. v. California Fair Political Practices Commission, et.al.</i>	General Fund	220	
Public Utilities Commission	Funding for outside counsel to support FERC litigation.	PUC Utilities Reimbursement Account	2,500	
Public Utilities Commission	Funding for <i>Naidu v. PUC</i> settlement.	PUC Utilities Reimbursement Account	1,301	
Department of Public Health	Continued production of orphan drug babyBIG	Infant Botulism Treatment and Prevention Fund	1,473	
Department of Social Services	Federal disallowance in Child Welfare Services (requires GF backfill)	General Fund	11,435	
Department of Social Services	Higher costs for court cases and unanticipated IT project delays	General Fund	335	
	Totals, Deficiencies		\$25,118	\$510,125
	Totals by Fund Source:			
	General Fund		\$18,147	\$510,125
	Special Funds		5,571	
	Nongovernmental Cost Funds		1,400	
	<b>Grand Total</b>		<b>\$25,118</b>	<b>\$510,125</b>